

GCC 90:10 Staffing Report - FTSE/FTTE Detail

Fall 2009

Evening Classes (Informational only, not part of RFP)

Department	Prefix	Teaching Ratio Category	Teaching Ratio	Basic		Open-Entry		Short-Term		Total	
				FTSE	FTTE @ 90%	FTSE	FTTE @ 90%	FTSE	FTTE @ 90%	FTSE	FTTE @ 90%
Art/Photography	ARH	Academic	27	13.80	0.46					13.80	0.46
	ART	Academic	27	27.47	0.92			0.17	0.01	27.63	0.92
		Occupational	20	12.07	0.54			1.62	0.07	13.68	0.62
	Total				53.33	1.92			1.78	0.08	55.12
Biology	BIO	Academic	27	125.60	4.19					125.60	4.19
		Occupational	20	21.33	0.96					21.33	0.96
	Total				146.93	5.15					146.93
Business & Info Tech	ACC	Academic	27	17.20	0.57			4.50	0.15	21.70	0.72
		Occupational	20	31.27	1.41					31.27	1.41
	BPC	Occupational	20	6.27	0.28			1.48	0.07	7.75	0.35
	CIS	Occupational	20	64.80	2.92			0.47	0.02	65.27	2.94
	EPS	Occupational	20	0.93	0.04			0.90	0.04	1.83	0.08
	GBS	Academic	27	32.20	1.07			2.40	0.08	34.60	1.15
		Occupational	20	16.40	0.74					16.40	0.74
	MGT	Occupational	20	6.60	0.30					6.60	0.30
	MKT	Occupational	20	7.20	0.32					7.20	0.32
	MST	Occupational	20	1.60	0.07			1.25	0.06	2.85	0.13
	OAS	Occupational	20					0.42	0.02	0.42	0.02
	REA	Occupational	20	4.53	0.20			2.41	0.11	6.94	0.31
	SBS	Occupational	20					3.80	0.17	3.80	0.17
	SBU	Academic	27	1.60	0.05					1.60	0.05
	Total				190.60	7.98			17.63	0.71	208.23
Chemistry	CHM	Academic	27	61.13	2.04					61.13	2.04
	Total				61.13	2.04					61.13
Communication/Foreign Lang	CHI	Academic	27	2.60	0.09					2.60	0.09
	COM	Academic	27	92.60	3.09			0.70	0.02	93.30	3.11
	FRE	Academic	27	3.47	0.12					3.47	0.12
	GER	Academic	27	5.87	0.20					5.87	0.20
	ITA	Academic	27	7.13	0.24					7.13	0.24
	JPN	Academic	27	20.27	0.68					20.27	0.68

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	LAT	Academic	27	2.40	0.08					2.40	0.08
	SLG	Occupational	20	17.33	0.78					17.33	0.78
	SPA	Academic	27	30.40	1.01					30.40	1.01
		Occupational	20	2.60	0.12					2.60	0.12
	Total			184.67	6.39			0.70	0.02	185.37	6.41
Counseling	AAA	Academic	27					0.37	0.01	0.37	0.01
	BHS	Occupational	20	3.00	0.14			4.03	0.18	7.03	0.32
	CWE	Academic	27	1.27	0.04					1.27	0.04
	Total			4.27	0.18			4.40	0.19	8.67	0.37
English/Reading/Journalism	CRE	Academic	27	12.00	0.40					12.00	0.40
	CRW	Academic	27	1.40	0.05					1.40	0.05
	ENG	Academic	27	225.40	7.51			3.00	0.10	228.40	7.61
	ENH	Academic	27	16.00	0.53					16.00	0.53
	ESL	Academic	27	47.60	1.59					47.60	1.59
	MCO	Academic	27	1.80	0.06					1.80	0.06
	RDG	Academic	27	46.40	1.55					46.40	1.55
	Total			350.60	11.69			3.00	0.10	353.60	11.79
Fitness & Wellness	HES	Academic	27	8.40	0.28					8.40	0.28
	PED	Academic	27	82.67	2.76			1.54	0.05	84.21	2.81
		Occupational	20	7.43	0.33			2.88	0.13	10.32	0.46
	REC	Academic	27	2.60	0.09					2.60	0.09
	Total			101.10	3.46			4.43	0.18	105.53	3.64
Mathematics	CSC	Academic	27	16.80	0.56					16.80	0.56
	MAT	Academic	27	507.40	16.91			2.85	0.10	510.25	17.01
	Total			524.20	17.47			2.85	0.10	527.05	17.57
Nursing	HCR	Academic	27	4.00	0.13					4.00	0.13
	NUR	Health	10	8.00	0.72					8.00	0.72
		Occupational	20	10.40	0.47			2.72	0.12	13.12	0.59
	Total			22.40	1.32			2.72	0.12	25.12	1.44
Performing Arts	DAN	Academic	27	1.87	0.06					1.87	0.06

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	MHL	Academic	27	13.60	0.45					13.60	0.45
	MTC	Academic	27	1.20	0.04					1.20	0.04
	MUC	Occupational	20	2.20	0.10					2.20	0.10
	MUP	Academic	27	18.00	0.60					18.00	0.60
	THE	Academic	27	15.60	0.52					15.60	0.52
	THP	Academic	27	1.40	0.05					1.40	0.05
	Total				53.87	1.82					53.87
Philosophy	PHI	Academic	27	52.80	1.76					52.80	1.76
	REL	Academic	27	10.20	0.34					10.20	0.34
	Total			63.00	2.10					63.00	2.10
Physical Science	AST	Academic	27	13.07	0.44					13.07	0.44
	GLG	Academic	27	21.07	0.70			0.10	0.00	21.17	0.71
	PHS	Academic	27	10.93	0.36					10.93	0.36
	PHY	Academic	27	25.20	0.84					25.20	0.84
	Total			70.27	2.34			0.10	0.00	70.37	2.35
Psychology	PSY	Academic	27	127.27	4.24			6.40	0.21	133.67	4.46
	Total			127.27	4.24			6.40	0.21	133.67	4.46
Public Safety Sciences	AJS	Occupational	20	50.40	2.27			9.97	0.45	60.37	2.72
	AUT	Occupational	20	9.73	0.44			6.07	0.27	15.80	0.71
	EMT	Health	10	45.87	4.13					45.87	4.13
		Occupational	20	2.20	0.10			7.25	0.33	9.45	0.43
	FSC	Health	10	54.13	4.87					54.13	4.87
		Occupational	20	61.60	2.77			3.75	0.17	65.35	2.94
	LEO	Occupational	20					8.42	0.38	8.42	0.38
	TTD	Occupational	20					3.75	0.17	3.75	0.17
Total			223.93	14.58			39.20	1.76	263.13	16.34	
Social Science	ASB	Academic	27	17.80	0.59					17.80	0.59
	ASM	Academic	27	5.87	0.20					5.87	0.20
	ECN	Academic	27	23.40	0.78					23.40	0.78
	EDU	Academic	27	28.80	0.96					28.80	0.96

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		Occupational	20	4.60	0.21					4.60	0.21
	GCU	Academic	27	7.40	0.25					7.40	0.25
	GPH	Academic	27	7.47	0.25					7.47	0.25
	HIS	Academic	27	29.60	0.99					29.60	0.99
	POS	Academic	27	2.60	0.09			0.87	0.03	3.47	0.12
	SOC	Academic	27	34.80	1.16					34.80	1.16
	Total			162.33	5.46			0.87	0.03	163.20	5.49
Technology & Consumer Sci	AET	Occupational	20	7.00	0.31					7.00	0.31
	ART	Academic	27	1.27	0.04			0.47	0.02	1.73	0.06
		Occupational	20	6.27	0.28	0.30	0.01	1.68	0.08	8.25	0.37
	BLT	Occupational	20	3.60	0.16					3.60	0.16
	CAD	Occupational	20	29.20	1.31					29.20	1.31
	CFS	Academic	27	9.60	0.32			3.63	0.12	13.23	0.44
		Occupational	20	13.20	0.59			5.25	0.24	18.45	0.83
	CNT	Occupational	20	24.53	1.10			6.90	0.31	31.43	1.41
	DFT	Occupational	20	7.20	0.32					7.20	0.32
	ECE	Academic	27	7.20	0.24			0.85	0.03	8.05	0.27
		Occupational	20	2.00	0.09					2.00	0.09
	ECH	Occupational	20					4.33	0.20	4.33	0.20
	EED	Academic	27	7.60	0.25			11.30	0.38	18.90	0.63
		Occupational	20	1.40	0.06			2.05	0.09	3.45	0.16
	ELC	Occupational	20	4.40	0.20					4.40	0.20
	ELT	Occupational	20	7.60	0.34			3.27	0.15	10.87	0.49
	FON	Occupational	20	15.73	0.71					15.73	0.71
	GTC	Occupational	20	6.80	0.31			1.60	0.07	8.40	0.38
	INT	Occupational	20	8.40	0.38					8.40	0.38
	TEC	Occupational	20	2.40	0.11					2.40	0.11
VPT	Occupational	20	8.60	0.39					8.60	0.39	
WLD	Occupational	20	18.60	0.84					18.60	0.84	
	Total			192.60	8.37	0.30	0.01	41.33	1.67	234.23	10.05

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				FTSE	FTTE @ 90%	FTSE	FTTE @ 90%	FTSE	FTTE @ 90%	FTSE	FTTE @ 90%
Total				2,532.50	96.50	0.30	0.01	125.41	5.19	2,658.21	101.70