

GCC 90:10 Summary PLUS Decision Support Information for FY 2009-10

Instruction	Requested (Slots)	90:10 Summary				Decision Support Information							2009-10 Permanent RFP Positions	1 day retirees	20% - 40% Early Retiree Positions as of July 1, 2009	1 day graduates June 09	Graduates from 49% through June 09
		Day FTTE @ 90%			Day FTTE @ 90%	Evening FTTE @ 90%			Evening FTTE @ 90%	Day + Evening FTTE @ 90%	Day	Eve					
			Academic	Health		Occupational	Academic	Health			Occupational	Impact of LAB & L+L with Credit Hours < Teaching Load	Impact of LAB & L+L with Credit Hours < Teaching Load				
Art/Photography		5.21		0.85	6.06	1.38		0.62	2.00	8.06	-1.74	-0.67	8		1		
Biology		9.84		2.39	12.23	4.19		0.96	5.15	17.38	-0.11		17		1		
Business		2.38		19.54	21.91	1.93		6.76	8.69	30.60	-6.87	-0.71	21		1		3
Chemistry		6.92			6.92	2.04			2.04	8.96	-2.18	-0.64	9				1
Comm/ForLang		13.25		0.82	14.07	5.51		0.90	6.41	20.48	-0.06	-0.07	12		3		
English/Jrn/Rdg		33.89		0.69	34.58	11.79			11.79	46.37	-0.08		32	3	5		2
Fitness & Wellness		4.72	0.00	0.36	5.08	3.17		0.46	3.64	8.72	-2.90	-6.99	7	1			
Math/Comp Sci		37.49			37.49	17.57			17.57	55.06	-0.03	-0.02	34	1	2		
Nursing		0.40	5.12	9.29	14.81	0.13	0.72	0.59	1.44	16.25	-6.16	-1.08	18	1	1		1
Performing Arts		8.85		1.34	10.19	1.72		0.10	1.82	12.01	-2.51	-0.62	9		2		
Philosophy/RelSt		10.29			10.29	2.10			2.10	12.39			5		2		1
Physical Sciences		6.74			6.74	2.35			2.35	9.09	-1.46	-0.39	9		1	1	1
Psychology		14.73		0.02	14.76	4.46			4.46	19.22	-0.19	-0.06	11		2		1
Public Safety Sciences		0.16	12.57	14.92	27.65		9.00	7.34	16.34	43.99	-4.18	-1.26	12		1		1
Social Science		17.07		0.89	17.96	5.29		0.21	5.49	23.45	-0.14	-0.09	16		1		2
Tech & Consumer Sci		1.05		10.53	11.58	1.40		8.65	10.05	21.63	-1.56	-2.36	12		2	1	1
Retiree holding													29				
Service																	
Counseling		2.33		0.02	2.34	0.05		0.32	0.37	2.71	-0.03		10				
Library		0.03			0.03					0.03			8		1		
Grand Total		175.36	17.69	61.64	254.70	65.07	9.72	26.91	101.70	356.40	-30.20	-14.98	279	6	26	2	14