

GCC 90:10 Staffing Report - Impact of LAB and L+L Sections with Credit Hours Less than Teaching Load

Fall 2010

Day Classes

Department	Prefix	Activity Code	Teaching Ratio Category	Teaching Ratio	Instr Total Load	Credit Hours	FTSE	FTTE @ 90%	TL FTSE*	TL FTTE @ 90%	Difference
Art/Photography	ART	L+L	Academic	27	5.1	3	78.00	2.60	133.28	4.44	-1.84
			Occupational	20	5.1	3	17.00	0.77	28.90	1.30	-0.54
	Total							95.00	3.37	162.18	5.74
Biology	BIO	L+L	Academic	27	1.7	1	0.80	0.03	1.36	0.05	-0.02
			Occupational	20	5.1	3	1.60	0.07	2.72	0.12	-0.05
	Total							2.40	0.10	4.08	0.17
Business & Info Tech	ACC	L+L	Occupational	20	2.4	2	0.97	0.04	1.26	0.06	-0.01
					4.7	4	4.53	0.20	5.33	0.24	-0.04
	BPC	L+L	Occupational	20	1.5	1	0.58	0.03	1.14	0.05	-0.03
					1.5	1	0.27	0.01	0.55	0.02	-0.01
					1.7	1	0.98	0.04	2.27	0.10	-0.06
					3.7	3	12.00	0.54	14.80	0.67	-0.13
					8.0	3	4.60	0.21	13.33	0.60	-0.39
	CIS	L+L	Occupational	20	1.0	1	0.18	0.01	0.28	0.01	-0.00
					1.4	1	0.27	0.01	0.48	0.02	-0.01
					1.7	1	5.87	0.26	11.90	0.54	-0.27
					2.0	1	0.63	0.03	1.63	0.07	-0.04
					2.4	1	0.83	0.04	2.19	0.10	-0.06
					2.5	1	0.90	0.04	2.31	0.10	-0.06
					2.6	1	0.85	0.04	2.61	0.12	-0.08
					2.7	1	0.90	0.04	2.83	0.13	-0.09
					3.1	1	1.10	0.05	3.56	0.16	-0.11
					3.4	1	2.93	0.13	10.65	0.48	-0.35
					3.5	3	2.70	0.12	4.27	0.19	-0.07
					3.5	3	1.25	0.06	1.53	0.07	-0.01
					3.7	3	228.10	10.26	285.52	12.85	-2.58
	4.4	3	9.70	0.44	16.43	0.74	-0.30				
	5.7	3	2.70	0.12	6.11	0.28	-0.15				
	7.4	3	8.50	0.38	23.93	1.08	-0.69				
MST	L+L	Occupational	20	3.7	3	4.20	0.19	5.18	0.23	-0.04	
				4.4	4	1.80	0.08	2.19	0.10	-0.02	

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	OAS	L+L	Occupational	20	1.3	1	0.33	0.02	0.42	0.02	-0.00		
					1.5	1	0.73	0.03	1.29	0.06	-0.03		
					1.5	1	0.90	0.04	1.55	0.07	-0.03		
					2.0	1	0.78	0.04	1.84	0.08	-0.05		
					4.4	3	2.80	0.13	4.11	0.18	-0.06		
Total							302.90	13.63	431.50	19.42	-5.79		
Chemistry	CHM	LAB	Academic	27	2.4	1	47.67	1.59	114.88	3.83	-2.24		
					3.1	1	4.73	0.16	14.67	0.49	-0.33		
					Total							52.40	1.75
Communication & World Language	COM	L+L	Academic	27	4.4	2	0.13	0.00	0.29	0.01	-0.01		
						3	3.40	0.11	4.99	0.17	-0.05		
	JPN	L+L	Academic	27	5.7	5	7.33	0.24	8.36	0.28	-0.03		
	Total							10.87	0.36	13.64	0.45	-0.09	
English/Reading/Journalism	JRN	L+L	Academic	27	4.4	3	1.40	0.05	2.05	0.07	-0.02		
			Occupational	20	4.4	3	4.20	0.19	6.16	0.28	-0.09		
		Total							5.60	0.24	8.21	0.35	-0.11
Fitness & Wellness	EXS	L+L	Academic	27	2.5	2	1.20	0.04	1.52	0.05	-0.01		
					4.1	3	6.00	0.20	8.10	0.27	-0.07		
	PED	L+L	Academic	27	31.3	2	7.20	0.24	112.79	3.76	-3.52		
					149.4	2	15.07	0.50	1,125.56	37.52	-37.02		
					Occupational	20	0.8	0.5	2.02	0.09	3.23	0.15	-0.05
							1.5	1	45.77	2.06	69.95	3.15	-1.09
	3.0	1	2.00	0.09	6.00	0.27	-0.18						
	30.1	1	2.47	0.11	74.22	3.34	-3.23						
Total							81.73	3.33	1,401.36	48.50	-45.17		
Mathematics	CSC	L+L	Academic	27	3.7	3	5.60	0.19	6.91	0.23	-0.04		
	Total							5.60	0.19	6.91	0.23	-0.04	
Nursing	NCE	LAB	Health	10	4.8	2	5.73	0.52	14.72	1.32	-0.81		
	NUR	LAB	Health	10	7.2	5	2.00	0.18	2.88	0.26	-0.08		
					12.0	5	10.75	0.97	30.00	2.70	-1.73		
Occupational	20	4.8	2	7.07	0.32	17.12	0.77	-0.45					

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Total							25.55	1.98	64.72	5.05	-3.07	
Performing Arts	DAN	L+L	Academic	27	2.4	1	8.37	0.28	20.32	0.68	-0.40	
					4.1	2	6.27	0.21	12.85	0.43	-0.22	
	MTC	L+L	Academic	27	1.7	1	5.27	0.18	8.95	0.30	-0.12	
					3.7	3	3.40	0.11	4.19	0.14	-0.03	
					Occupational	20	3.7	3	7.40	0.33	9.13	0.41
	MUC	L+L	Occupational	20	4.4	3	21.20	0.95	31.09	1.40	-0.45	
	MUE	L+L	Academic	27	2.7	2	6.67	0.22	9.00	0.30	-0.08	
	MUP	L+L	Academic	27	1.7	1	2.13	0.07	3.63	0.12	-0.05	
					2.4	1	4.13	0.14	9.92	0.33	-0.19	
					2.7	2	22.53	0.75	30.60	1.02	-0.27	
					4.1	2	16.40	0.55	33.62	1.12	-0.57	
	THP	L+L	Academic	27	3.7	3	12.00	0.40	14.80	0.49	-0.09	
		LAB	Academic	27	1.7	1	0.73	0.02	1.36	0.05	-0.02	
	Total							116.50	4.22	189.46	6.78	-2.57
	Physical Science	AST	LAB	Academic	27	2.4	1	15.20	0.51	36.48	1.22	-0.71
GLG		LAB	Academic	27	2.4	1	18.27	0.61	44.00	1.47	-0.86	
Total							33.47	1.12	80.48	2.68	-1.57	
Psychology	PSY	LAB	Academic	27	1.7	1	9.33	0.31	15.87	0.53	-0.22	
	Total							9.33	0.31	15.87	0.53	-0.22
Public Safety Sciences	AJS	L+L	Occupational	20	3.7	3	4.20	0.19	5.18	0.23	-0.04	
	AUT	L+L	Occupational	20	3.7	3	12.75	0.57	16.03	0.72	-0.15	
					4.4	3	16.05	0.72	24.05	1.08	-0.36	
					5.1	3	6.15	0.28	10.71	0.48	-0.21	
					6.1	4	44.07	1.98	68.93	3.10	-1.12	
					6.8	4	2.13	0.10	3.85	0.17	-0.08	
	EMT	L+L	Health	10	2.3	2	1.43	0.13	1.65	0.15	-0.02	
					2.5	2	2.93	0.26	3.74	0.34	-0.07	
					3.1	2	1.50	0.13	2.34	0.21	-0.08	
					3.9	3.5	6.01	0.54	6.67	0.60	-0.06	
9.0					8	93.87	8.45	105.72	9.51	-1.07		

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	FSC	L+L	Health	10	3.7	3	9.20	0.83	11.35	1.02	-0.19
					4.1	3	9.60	0.86	13.18	1.19	-0.32
	Total							209.89	15.05	273.40	18.81
Social Science	ASM	L+L	Academic	27	4.7	4	31.47	1.05	36.97	1.23	-0.18
	Total							31.47	1.05	36.97	1.23
Technology & Consumer Sci	ART	L+L	Occupational	20	1.7	1	4.23	0.19	8.33	0.37	-0.18
					5.1	3	11.40	0.51	19.38	0.87	-0.36
	CAD	L+L	Occupational	20	5.1	3	10.20	0.46	17.34	0.78	-0.32
	CNT	L+L	Occupational	20	5.4	4	12.33	0.56	16.92	0.76	-0.21
	FON	LAB	Occupational	20	2.4	1	7.80	0.35	18.72	0.84	-0.49
	GTC	L+L	Occupational	20	4.4	3	4.00	0.18	5.87	0.26	-0.08
	INT	L+L	Occupational	20	5.1	3	6.00	0.27	10.20	0.46	-0.19
	TEC	L+L	Occupational	20	3.7	3	3.80	0.17	4.69	0.21	-0.04
	Total							59.77	2.69	101.44	4.56
Total							1,042.47	49.37	2,919.78	118.84	-69.47

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Art/Photography	ART	L+L	Academic	27	5.1	3	35.00	1.17	59.50	1.98	-0.82
			Occupational	20	1.7	1	2.55	0.11	4.48	0.20	-0.09
					5.1	3	7.80	0.35	13.26	0.60	-0.25
	Total						45.35	1.63	77.24	2.78	-1.15
Business & Info Tech	ACC	L+L	Occupational	20	4.7	4	3.47	0.16	4.07	0.18	-0.03
	BPC	L+L	Occupational	20	3.7	3	4.60	0.21	5.67	0.26	-0.05
	CIS	L+L	Occupational	20	3.7	3	75.60	3.40	94.23	4.24	-0.84
	MST	L+L	Occupational	20	3.7	3	4.40	0.20	5.43	0.24	-0.05
	Total						88.07	3.96	109.40	4.92	-0.96
Chemistry	CHM	LAB	Academic	27	2.2	1	1.47	0.05	3.23	0.11	-0.06
					2.4	1	15.67	0.52	37.76	1.26	-0.74
					3.1	1	1.93	0.06	5.99	0.20	-0.14
	Total						19.07	0.64	46.98	1.57	-0.93
Communication & World Language	JPN	L+L	Academic	27	5.7	5	10.00	0.33	11.40	0.38	-0.05
	Total						10.00	0.33	11.40	0.38	-0.05
Fitness & Wellness	EXS	L+L	Academic	27	4.1	3	1.80	0.06	2.43	0.08	-0.02
	PED	L+L	Occupational	20	0.8	0.5	1.87	0.08	3.15	0.14	-0.06
					1.5	1	37.75	1.70	56.90	2.56	-0.86
					1.9	1.5	1.20	0.05	1.50	0.07	-0.01
					3.0	1	1.73	0.08	5.20	0.23	-0.16
Total						44.35	1.97	69.18	3.08	-1.11	
Mathematics	CSC	L+L	Academic	27	4.4	3	3.00	0.10	4.40	0.15	-0.05
					4.7	4	4.80	0.16	5.64	0.19	-0.03
	Total						7.80	0.26	10.04	0.33	-0.07
Nursing	NUR	LAB	Health	10	7.2	5	2.00	0.18	2.88	0.26	-0.08
					9.6	4	3.73	0.34	8.96	0.81	-0.47
					12.0	5	2.67	0.24	6.40	0.58	-0.34
	Total						8.40	0.76	18.24	1.64	-0.89
Performing Arts	DAN	L+L	Academic	27	1.2	0.5	1.40	0.05	3.36	0.11	-0.07
	MTC	L+L	Academic	27	2.7	2	2.13	0.07	2.88	0.10	-0.02
	MUC	L+L	Occupational	20	5.1	3	3.80	0.17	6.46	0.29	-0.12

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	MUP	L+L	Academic	27	1.7	1	1.13	0.04	1.93	0.06	-0.03		
					2.4	1	8.13	0.27	19.52	0.65	-0.38		
					2.7	2	9.60	0.32	12.96	0.43	-0.11		
	THP	L+L	Academic	27	3.7	3	3.60	0.12	4.44	0.15	-0.03		
	Total						29.80	1.04	51.55	1.79	-0.76		
Physical Science	AST	LAB	Academic	27	2.4	1	3.53	0.12	8.48	0.28	-0.16		
	GLG	LAB	Academic	27	2.4	1	5.00	0.17	12.16	0.41	-0.24		
	Total						8.53	0.28	20.64	0.69	-0.40		
Psychology	PSY	LAB	Academic	27	1.7	1	2.00	0.07	3.40	0.11	-0.05		
	Total						2.00	0.07	3.40	0.11	-0.05		
Public Safety Sciences	AJS	L+L	Occupational	20	1.0	0.5	0.11	0.00	0.23	0.01	-0.01		
	AUT	L+L	Occupational	20	1.7	1.1	0.31	0.01	0.52	0.02	-0.01		
					3.7	3	6.05	0.27	7.52	0.34	-0.07		
					4.4	3	1.80	0.08	2.79	0.13	-0.04		
					6.1	4	6.40	0.29	10.17	0.46	-0.17		
					6.8	4	6.60	0.30	11.56	0.52	-0.22		
	EMT	L+L	Health	10	3.1	2	1.73	0.16	2.75	0.25	-0.09		
					8.0	8	12.27	1.10	12.28	1.11	-0.00		
					9.0	8	12.27	1.10	13.80	1.24	-0.14		
					9.0	8	22.93	2.06	27.63	2.49	-0.42		
	FSC	L+L	Health	10	4.1	3	15.20	1.37	20.87	1.88	-0.51		
					16.5	11	15.40	1.39	23.13	2.08	-0.70		
					16.8	11	14.67	1.32	22.36	2.01	-0.69		
					17.8	11	8.80	0.79	14.22	1.28	-0.49		
					Occupational	20	1.4	1	0.20	0.01	0.27	0.01	-0.00
							3.4	3	1.30	0.06	1.48	0.07	-0.01
Total						126.04	10.32	171.58	13.89	-3.57			
Social Science	ASM	L+L	Academic	27	4.7	4	6.93	0.23	8.15	0.27	-0.04		
	GPH	LAB	Academic	27	2.4	1	0.73	0.02	1.76	0.06	-0.03		
	Total						7.67	0.26	9.91	0.33	-0.07		
Technology & Consumer Sci	ART	L+L	Occupational	20	1.0	1	0.15	0.01	0.21	0.01	-0.00		

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Consumer Sci					1.6	1	0.60	0.03	0.94	0.04	-0.02
					1.7	1	5.12	0.23	9.63	0.43	-0.20
					5.1	3	6.80	0.31	11.56	0.52	-0.21
	CAD	L+L	Occupational	20	5.1	3	25.40	1.14	43.18	1.94	-0.80
	CNT	L+L	Occupational	20	5.4	4	33.53	1.51	45.90	2.07	-0.56
	DFT	L+L	Occupational	20	5.1	3	3.00	0.14	5.10	0.23	-0.09
	ECE	L+L	Academic	27	4.4	3	1.80	0.06	2.64	0.09	-0.03
	FON	LAB	Occupational	20	2.4	1	2.13	0.10	5.12	0.23	-0.13
	GTC	L+L	Occupational	20	4.4	3	7.40	0.33	10.85	0.49	-0.16
	TEC	L+L	Occupational	20	3.7	3	3.80	0.17	4.69	0.21	-0.04
	WLD	L+L	Occupational	20	5.1	3	17.80	0.80	30.26	1.36	-0.56
	Total							107.53	4.82	170.08	7.62
Total							504.60	26.34	769.63	39.15	-12.81