

GCC 90:10 Summary PLUS Decision Support Information for FY 2011-12

Instruction	Requested (Slots)	90:10 Summary				Decision Support Information						2011-12 Permanent RFP Positions	
		Day FTTE @ 90%			Day FTTE @ 90%	Evening FTTE @ 90%			Day + Evening FTTE @ 90%	Day	Eve		
		Academic	Health	Occupational		Academic	Health	Occupational		Evening FTTE @ 90%	Impact of LAB & L+L with Credit Hours < Teaching Load	Impact of LAB & L+L with Credit Hours < Teaching Load	
Art/Photography		6.35		2.61	8.96	1.79		1.36	3.14	12.10	-3.29	-1.41	9
Biology		6.46		9.72	16.18	2.12		2.57	4.69	20.87	-0.19		17
Business		2.88		25.13	28.01	1.11		8.01	9.12	37.13	-5.89	-0.90	21
Chemistry		9.55			9.55	3.04			3.04	12.59	-2.97	-0.92	9
Comm/ForLang		18.63		1.02	19.65	5.90		1.07	6.97	26.62	-0.08	-0.06	14
English/Jrn/Rdg		44.98		1.03	46.00	14.30			14.30	60.30	-0.09		34
Fitness & Wellness		5.41		3.96	9.37	3.80		3.20	7.00	16.37	-1.75	-12.03	7
Math/Comp Sci		47.36			47.36	22.19			22.19	69.55	-0.06	-0.04	36
Nursing		0.41	0.19	10.92	11.52		0.08	1.60	1.68	13.20	-0.67	-0.05	18
Performing Arts		9.40		1.80	11.20	2.01		0.41	2.43	13.63	-2.36	-0.93	11
Philosophy/RelSt		12.22			12.22	1.69			1.69	13.91			6
Physical Sciences		8.29			8.29	2.09			2.09	10.38	-1.63	-0.38	9
Psychology		16.55		0.03	16.58	5.58			5.58	22.16	-0.26	-0.07	13
Public Safety Sciences			8.44	16.44	24.87	0.15	6.53	9.36	16.05	40.92	-4.87	-2.56	14
Social Science		20.56		1.29	21.85	5.01		0.81	5.82	27.67	-0.15	-0.12	18
Tech & Consumer Sci		2.48		12.41	14.89	1.59		5.09	6.67	21.56	-1.55	-1.88	13
Retiree holding													12
Service													
Counseling		8.27		0.48	8.76	0.72		1.21	1.93	10.69			11
Library		0.11			0.11					0.11			7
Grand Total		219.91	8.62	86.84	315.37	73.09	6.61	34.68	114.38	429.75	-25.81	-21.35	279