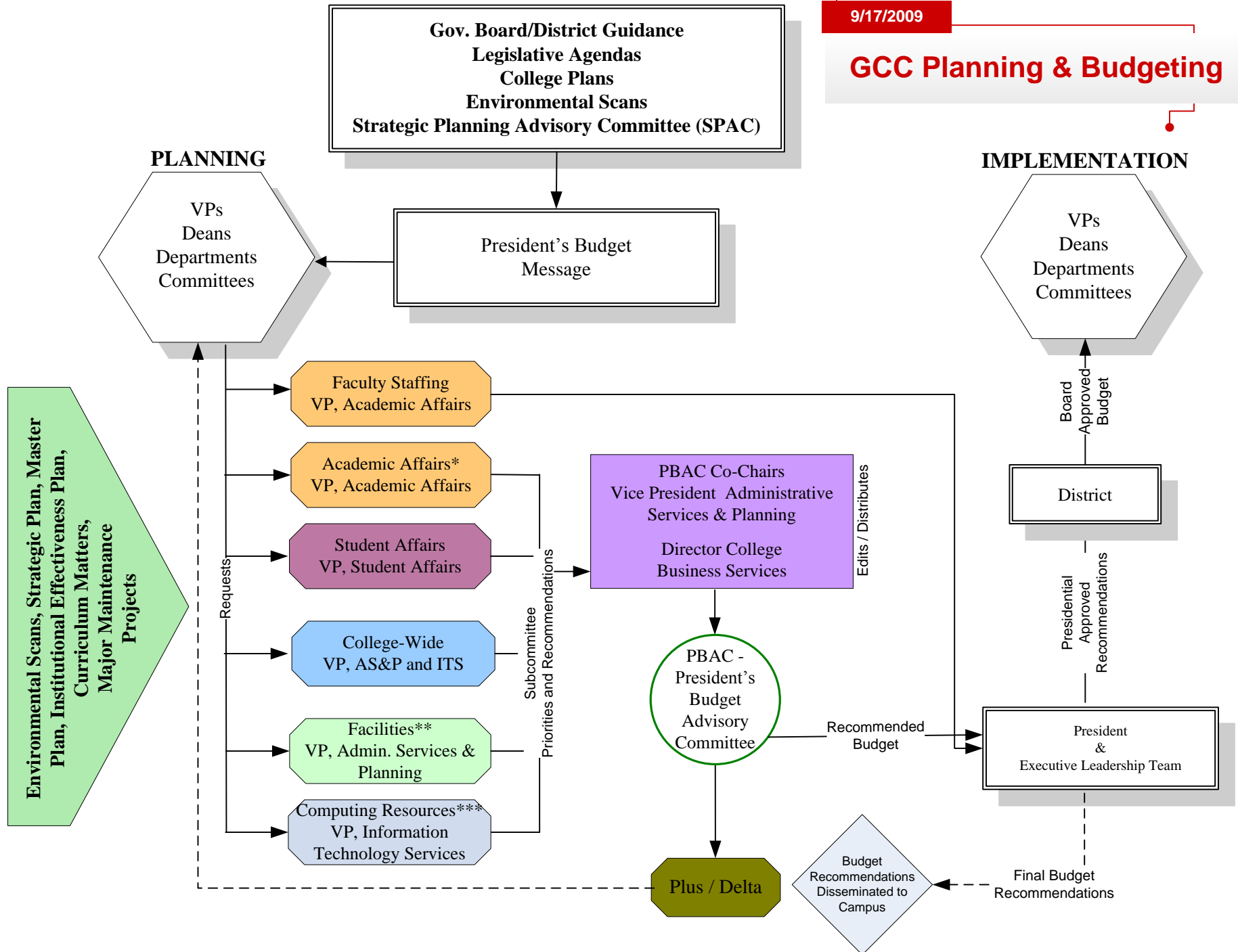


GCC Planning & Budgeting



*Includes occupational equipment resources from Capital Bond
 **Includes FF&E and Building and Grounds requests
 ***Includes technology resources from Capital Bond

GCC Planning & Budgeting Information

- Planning Information will be gathered by the Futures Committee and the College Research Services Office. Budget Information will be prepared by Business Services. The President's message will consider this information, as well as CEC / FEC directives and constraints and legislative issues.
- Planning and Budget information and the President's message will be distributed to PBAC and campus-wide.
- This information will be used by the three planning areas, Instruction, Student Affairs and College-wide Administrative Operations to update their multi-year planning guides.
- Using the multi-year planning guides and budget requests from departments, the three planning areas will formulate funding recommendations to present to PBAC.
- Funding requests related to computing will go to the Capital Resource Committee, furniture and room remodel request to the Facilities Committee (with a Project Management Form attached), and faculty staffing to the Faculty Staffing Advisory Committee. The Faculty Staffing Committee will send its recommendation to the President. The Capital Resource and Facilities Committees recommendations will go to PBAC.

PBAC = President's Budget Advisory Committee